

Community Council Notes February 26 2024

Desert Hills High School Conference Room

3:15pm

Mark Christensen (Acting Admin):
Esther Pugmire:
Brielle Brosier:
Cari Bangerter:

Sunnie Adams (President):
Aaron Randall:
Melesa Kohler:
Lore Waters:
Jamie Bahlmann:
Laura Shafer:
Kenley Brinkerhoff:

(signatures are members in attendance)

Justin is out for State Competitions.

We have money left over for this year, we would like to allocate it to another area, but one that has been agreed upon already. The funds have been left over from Salary allotment that was not used due the fact that we did not hire an additional para that we planned on. We want to purchase 26 Chromebooks and licenses with the leftover money.

Cari Motiened the vote: All in agreement. All in attendance signed the official letter from Justin Keate.

Next Years Goals:

Allocation of Spending Trust lands money.

Money will help us reach our academic goals. The main Goals are having students show improvement academically through better clarity and understanding in the classrooms from the teachers and the curriculum.

Brielle Brosier spoke about how teachers are helping students with Student Learning goals and how students will be able to recognize what exactly they are learning, how those lessons can be applied to their life and why they are getting the grades they are.

Our Second Goal is to raise awareness to students of resources for mental health and social and emotional support.

We paid to bring in special speakers during hope week; we finance the wellness room for mental breaks. We want to get kids to have a break but stay close to the classroom so they can get back after 10-15 minutes. We have about 6-8 kids there a day.

The cost of the wellness room is the salary of the employee, supplies.

Third goal is Leadership, Culture, Coaching collaboration and Professional Development.. This includes back to school nights for parents, class departments attending a conference a year. Each department shares with us and other teachers after their conference. Hall of Fame interactive tv, end of year awards, parent teacher night.

We want to use funds to also buy up for another counselor. \$14,500.00 for full time. Our Language Arts teacher will need to be bought up to make classes smaller \$44,000.00 Half of another teacher's salary will be bought up. Another Math teacher will need to be bought up (Math Block Teacher teaches students who failed first 2 quarters who will be enrolled in 2 periods called the math block to make up those grades and learning ability) \$92,000.00

~\$188,500.00 total spending for Trust Lands

\$194,000 is allocated to us.

There is also \$15,000 carried over from last year.

TSSA funds programs such as:

School of Ilfe (Leadership Class), School Pulse (Emotional Health Support through texting: 16 conversations happen per day on average here)

Unified Studies-Club: Field Studies out in public

Leadership Academy w/Teachers: quarterly book club

PBIS-Students who show great things in school

Learning walks with Teachers: Have them observe other teachers in the school

Subs for Department Training Meetings

Hope Week

Chromebook Software

Choir Accompanist

Department Head Leadership positions

Musical Fall Play help

English Department Grading Day subs

Anti-Plagiarism Software

Intervention Teachers (Tiffany Lund and Ast, Sherri Allred)

Credit Recovery Teacher

Buying up extra periods for teachers

Additional Books

E-books

Additional SPED Para

Cost is about ~\$244,000.00

Questions:

Does the money seem high for Trust Lands? Sulynn

Does the funds depend on attendance or enrollment? Sunnie

What is the difference between TSSA-and Trust Lands? TSSA comes from state money that is tied to goals. Trust Land comes from the sale of land in the county that the school district owns. Both funds are controlled by the State Legislature.

How are the online schools affecting our numbers and funds:Online schooling is affecting our teachers and our numbers.

Brielle: We are offering in house online school classes where our teachers are teaching online classes.

All members in agreeance for next years spending plan: All in Agreeance
Esther Seconded the motion.

The Community Council is adjourned until the next meeting which will be March 25th, 2024.