

Community Council Notes - 4/3/2024

In Attendance: Justin Keate Principal

Cari Bangerter: Secretary

Lori Waters: Member

Esther Pugmire: Counselor

Kendall Brinkerhoff: Member

Sunnie Adams: Member, President

Lindsay Esplin: Counselor

Introductions

Sunnie: Welcome. Turn the time to Principal Keate for Review for next year.

Chrome books have a 5-6 year shelf life.

Spend about \$40-\$60,000 a year on chrome books to keep each room supplied.

We will usually use any leftover money on Chromebooks. Buying 160-200 chromebooks is almost not sustainable to keep up on maintenance.

Previous approval went to 26 more chromebooks.

Our main goal this year is to increase ACT scores. We lead the district and is the highest in the state. This year, we may struggle. The Math department apologized in advance for the struggle of the Junior class.

We do not have the school scores yet. Next year we are adding an ACT prep class as an actual class. Elective: Semester class. Bigger portion of the test is reading and vocab. Split between English and Math Teachers teaching that class. We will still provide an after school ACT prep class.

We purchased class periods which help keep our class sizes smaller. District staffs 33 students to 1 teacher. We tried to get that amount smaller.

We fund our wellness room and our intervention teachers with these funds.

Next Year Trust Land Funding Allocations:

\$179,000.00 Carry over of 15,000.00. Can not carry over more than 10%

\$194,000.00 total.

4 people will have those funds.

Math part time teacher will be full time next year. \$92,000.00-This includes salary and benefits.

.5714 of an English Teacher-TBA

.1467 of a Salary for a new Full time from Part time, English Teacher.

3.75 Counselors are given for our student population. So .14 for the last part of his contract will be bought up. We are going from 5 counselors to 4.

Buying up the teachers in core classes, help us focus and work on our goal of improving the ACT scores.

TSSA Funds:

Pay for Core teachers to co-teach classes. Math, English. We bought up a couple periods and added these co-teachers to larger math classes, so each large class has 2 teachers.

We will have growth coming up next year; ~450 in each class, 8th and 9th grades coming in.

Questions: How will you use 2 teachers to teach that ACT test?

1 quarter will be 35 in English, 35 in Math and then they swap students at the quarter. IF a math teacher will not pick it up, we will have a smaller class, with one teacher for the full semester.

How Has the CTE HS Affected Our school? How will it be next year? It should not affect us so much now that they have to declare at 9th grade this coming year. Students will always have the option to come back here if they are in our boundary.

Probably 30-50 students a year out of our boundary will go there.

All in agreement for next year's plans.